Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:		
	Increase swimming participation. Encourage children to participate in PE and sport more regularly on a daily basis.		

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	87 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	87 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	87 %











Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

No but we will explore for future years to aid non swimmers







## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £	Date Updated:		]
<b>Key indicator 1:</b> The engagement of primary school children undertake a				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	% Sustainability and suggested next steps:
Introduce lunchtime clubs to encourage more children to participate in physical activities. Football Table tennis Multi sports Skipping	PE specialist employed for two lunchtime sessions a week Lunchtime supervisors to lead activities on other days.  Training for lunchtime supervisors from PE specialist	£3000	PE specialist consistently has 30+ pupils at any one time.  Lunchtime supervisors encouraging more children to participate.	Lunchtime supervisors to learn games and activities from the PE specialist to continue in the future.
Key indicator 2: The profile of PE and	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
ensuring the whole school is aware of importance of PE and Sport and to encourage all pupils to aspire to being involved.	celebrated in assembly.	FREE	Children from every class and year group to have participated in assemblies by the end of the year.	To continue.
Participation in sport celebrated through a sports noticeboard to raise the profile of PE and Sports to	Ensure noticeboard is regularly updated and clearly on display.	FREE	Children regularly seen looking at the noticeboards, results of matches, tournaments frequently	We need a bigger board!
reated by: Pringular Supported by: Supported				













children, visitors, staff and parents.			added.	
	Competition for children to design a new logo for sports kit.	ТВС		Logo to be added to new sports kit.







Key indicator 3: Increased confidence	Percentage of total allocation:			
				%
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the confidence of staff in delivering PE lessons.	PE specialist to team teach with existing a school staff.  Provide updated schemes of work for all year groups.	Approx. £10000	All children and all year groups get to work with the PE specialist for at least one unit of work throughout the year.  Wider range of lesson ideas and activities available.	working with the PE specialist so it is in place for future years.  Staff to gain confidence and new ideas from the sessions so that they can confidently deliver high quality PE lessons
Key indicator 4: Broader experience of	L  of a range of sports and activities off	ered to all pupils		in the future.  Percentage of total allocation:
	S A Session to be session			%
impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Two new multi sports clubs set up.	KS1 and KS 2 after school multi sports club set up. Led by external providers and specialist coaches.	£1400	40 new children every half term to participate in the clubs meaning a total of 240 pupils throughout an academic year would get the opportunity to take part in the club.	Eventually if finding is lost the clubs will be funded by parents of participating children.
Provide specialist sporting events for year groups to provide opportunities in sports we cannot offer at school	afternoon.	£666 £600	sports and activities – links with	If successful we could ask for part funding from parents in future.
	Encourage local clubs to offer taster sessions at Harrison.		Pompey in the Community, working with 180 children Cricket coaches working with 180 children	Continue to explore free sporting opportunities for school sports.
Created by: Pringinal Sport	School to offer badminton and Supported by:	Free	Y 5 and 6 to get at least 2 lessons	Encourage the partnership to last into the next academic

Improve PE equipment and resources	summer sports provision for KS2 children in Summer term.  Purchase new gym mats, rugby balls, basketballs and hockey equipment.	£2000	per class at Cams.	year.
Key indicator 5: Increased participation	Percentage of total allocation:			
impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
in sport competitions against other schools.	throughout the year.	events travel and cover)	Children participate in wide range of sports against other schools. As of March 2018 over 50 children had travelled off site to represent Harrison – this will double by end of the year.	
and Football teams that are run in school.	Hold trials for teams. Mention those who take part in assemblies.		More children attend sports clubs. Football and netball club both over subscribed.	

Created by: Physical YouTh Sport Frusi







